

WAYS AND MEANS COMMITTEE
 FY 2014-15 Appropriation Bill

Line	Description	FY 2014-15 Agency Beginning Base	State				Federal Funds	Other Funds	Total
			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702			
734	ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS								
735	Housing Finance & Development Authority								
736	State Funds Adjustments:								
737						155,738,898	25,308,635	181,047,533	
738									
739	Federal Funds Adjustments:								
740	Federal Funds Increase					60,698		60,698	
741									
742	Other Funds Adjustments:								
743	Other Funds Increase						641,885	641,885	
744									
745	SUBTOTAL INCREMENTAL ADJUSTMENTS					60,698	641,885	702,583	
746	SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY					155,799,596	25,950,520	181,750,116	
747									
748									
749	P120 Forestry Commission	13,924,071							
750	State Funds Adjustments:								
751	Firefighting Equipment				2,000,000			2,000,000	
752	Firefighters (6 FTEs - HWM)							252,000	
753									
754	Federal Funds Adjustments:								
755	7.25 FTEs (HWM)								
756									
757	Other Funds Adjustments:								
758									
759									
760	SUBTOTAL INCREMENTAL ADJUSTMENTS								
761	SUBTOTAL FORESTRY COMMISSION					14,176,071	9,378,713	23,554,784	
762									
763	P160 Department of Agriculture								
764	State Funds Adjustments:								
765	Metrology Laboratory - Site Preparation and Construction				2,880,000			2,880,000	
766	Agriculture Marketing (SC Code 11-49-55)							1,000,000	
767	Laboratory Equipment							250,000	
768									
769	Federal Funds Adjustments:								
770									
771									
772	Other Funds Adjustments:								
773									
774									
775	SUBTOTAL INCREMENTAL ADJUSTMENTS								
776	SUBTOTAL DEPARTMENT OF AGRICULTURE					5,835,706	8,093,526	13,929,232	
777									
778	P200 Clemson-PSA								
779	State Funds Adjustments:								
780	Agriculture and Natural Resources Equipment								
781									
782	Federal Funds Adjustments:								
783									
784	Other Funds Adjustments:								
785									
786									
787	SUBTOTAL INCREMENTAL ADJUSTMENTS								
788	SUBTOTAL CLEMSON-PSA					31,282,186	23,395,568	54,677,754	
789									
790	P210 SC State-PSA								
791	State Funds Adjustments:								
792	Restoration of the I.1 Federal Match								
793									
794	Federal Funds Adjustments:								
795									
796									
797	SUBTOTAL INCREMENTAL ADJUSTMENTS								
798	SUBTOTAL SC STATE-PSA					3,020,244	4,173,741	7,193,985	
799									
800	P260 See Grant Consortium								
801	State Funds Adjustments:								
802	Stormwater Research Partnership								
803									

WAYS AND MEANS COMMITTEE

FY 2014-15 Appropriation Bill

WAYS AND MEANS COMMITTEE		Ways and Means Recommendations									
Line	Description	FY 2014-15 Agency Beginning Base	State				Federal Funds	Other	Total	Line	
			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702					Total State Funds
804	Stormwater Analyst		50,000					50,000	804		
805	Personnel Services		37,500					37,500	805		
806	IT Upgrades		10,400					10,400	806		
807									807		
808	Federal Funds Adjustments:								808		
809	Federal Funds Decrease						(787,766)	(787,766)	809		
810	Other Funds Adjustments:								810		
811									811		
812									812		
813									813		
814			97,900	100,000				197,900	814		
815			546,873					546,873	815		
816									816		
817									817		
818									818		
819									819		
820									820		
821									821		
822									822		
823									823		
824									824		
825									825		
826									826		
827									827		
828									828		
829									829		
830									830		
831									831		
832									832		
833									833		
834									834		
835									835		
836									836		
837									837		
838									838		
839									839		
840									840		
841									841		
842									842		
843									843		
844									844		
845									845		
846									846		
847									847		
848									848		
849									849		
850									850		
851									851		
852									852		
853									853		
854									854		
855									855		
856									856		
857									857		
858									858		
859									859		
860									860		
861									861		
862									862		
863									863		
864									864		
865									865		
866									866		
867									867		
868									868		
869									869		
870									870		
871									871		
872									872		
873									873		
874									874		
P320	Department of Commerce	21,464,055									
817	State Funds Adjustments:										
819	Deal Closing Fund										
820	Locate SC Site Inventory										
821	Office of Innovation										
822	Research Initiatives										
823	SC Council on Competitiveness										
824	Existing Business Program										
825	SC Manufacturing Extension Partnership										
826	Community Development Corporation Initiative										
827	Federal Funds Adjustments:										
828	Expiration of STEP Grant										
830	Other Fund Adjustments:										
831	Rural Infrastructure Fund										
833											
834											
835											
836											
P450	Rural Infrastructure Authority	1,375,000									
837	State Funds Adjustments:										
839	Grants										
840											
841	Other Funds Adjustments:										
842	Other Funds Increase - Admin										
843											
844											
845											
846											
P340	Jobs-Economic Development Authority										
847	State Funds Adjustments:										
849											
850											
851											
852											
853											
854											
855											
856											
857											
858											
859											
860											
861											
862											
863											
864											
865											
866											
867											
868											
869											
870											
871											
872											
873											
874											

